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Shared Service Located at MBC (Assumes maximum additional mileage cost)						Shared Service Located at and Employed by MBC (Assumes maximum redundancy cost)						Shared Service Located at and Employed by MBC (Assumes maximum redundancy cost)					
	Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)		Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)		Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)
Savings - Staff	-£181,500	-£181,500	-£181,500	-£181,500	-£181,500	Savings - Staff	-£214,300	-£214,300	-£214,300	-£214,300	-£214,300	Savings - Staff	-£214,300	-£214,300	-£214,300	-£214,300	-£214,300
Reduction in Land Charge Income		£54,100	£54,100	£54,100	£54,100	Reduction in Land Charge Income		£64,600	£64,600	£64,600	£64,600	Reduction in Land Charge Income		£64,600	£64,600	£64,600	£64,600
Redundancy - One off - As per Original BC	£117,000					Redundancy - SBC & TWBC - One off	£247,500					Redundancy - SBC & TWBC - One off	£247,500				
Additional mileage costs	£54,200	£54,200	£54,200			Additional mileage costs						Additional mileage costs					
Delivery Costs	£28,900	£3,000				Delivery Costs	£28,900	£3,000				Delivery Costs	£28,900	£3,000			
Total Net Costs / Savings	£18,600	-£70,200	-£73,200	-£127,400	-£127,400	Total Net Costs / Savings	£62,100	-£146,700	-£149,700	-£149,700	-£149,700	Total Net Costs / Savings	£62,100	-£146,700	-£149,700	-£149,700	-£149,700
Cumulative Cost/ Savings	£18,600	-£51,600	-£124,800	-£252,200	-£379,600	Cumulative Cost/ Savings	£62,100	-£84,600	-£234,300	-£384,000	-£533,700	Cumulative Cost/ Savings	£62,100	-£84,600	-£234,300	-£384,000	-£533,700
Shared Service Located at SBC (Assumes maximum additional mileage cost)						Shared Service Located at SBC and Vacant posts Employed by MBC (Assumes maximum redundancy cost)						Summary of Costs & Savings - Shared Service Located at and Employed by SBC (with maximum redundancy costs)					
	Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)		Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)		Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)
Savings - Staff	-£181,500	-£181,500	-£181,500	-£181,500	-£181,500	Savings - Staff	-£198,700	-£198,700	-£198,700	-£198,700	-£198,700	Savings - Staff	-£173,600	-£173,600	-£173,600	-£173,600	-£173,600
Reduction in Land Charge Income		£54,100	£54,100	£54,100	£54,100	Reduction in Land Charge Income		£60,700	£60,700	£60,700	£60,700	Reduction in Land Charge Income		£58,500	£58,500	£58,500	£58,500
Redundancy - One off - As per Original BC	£117,000					Redundancy -MBC & TWBC One off	£217,600					Redundancy -MBC & TWBC One off	£217,600				
Additional mileage costs	£82,300	£82,300	£82,300	£13,500		Additional mileage costs						Additional mileage costs					
Delivery Costs	£28,900	£3,000				Delivery Costs	£28,900	£3,000				Delivery Costs	£28,900	£3,000			
Total Net Costs / Savings	£46,700	-£42,100	-£45,100	-£113,900	-£127,400	Total Net Costs / Savings	£47,800	-£135,000	-£138,000	-£138,000	-£138,000	Total Net Costs / Savings	£72,900	-£112,100	-£115,100	-£115,100	-£115,100
Cumulative Cost/ Savings	£46,700	£4,600	-£40,500	-£154,400	-£281,800	Cumulative Cost/ Savings	£47,800	-£87,200	-£225,200	-£363,200	-£501,200	Cumulative Cost/ Savings	£72,900	-£39,200	-£154,300	-£269,400	-£384,500
Shared Service Located at TWBC (Assumes maximum additional mileage cost)						Shared Service Located at TWBC and Vacant posts Employed by MBC (Assumes maximum redundancy cost)						Summary of Costs & Savings - Shared Service Located at and Employed by TWBC (with maximum redundancy costs)					
	Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)		Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)		Year 1 (2014/15)	Year 2 (2015/16)	Year 3 (2016/17)	Year 4 (2017/18)	Year 5 (2018/19)
Savings - Staff	-£181,500	-£181,500	-£181,500	-£181,500	-£181,500	Savings - Staff	-£161,800	-£161,800	-£161,800	-£161,800	-£161,800	Savings - Staff	-£90,700	-£90,700	-£90,700	-£90,700	-£90,700
Reduction in Land Charge Income		£54,100	£54,100	£54,100	£54,100	Reduction in Land Charge Income		£56,600	£56,600	£56,600	£56,600	Reduction in Land Charge Income		£52,300	£52,300	£52,300	£52,300
Redundancy - One off - As per Original BC	£117,000					Redundancy - MBC & SBC One off	£99,000					Redundancy - MBC & SBC One off	£99,000				
Additional mileage costs	£92,100	£92,100	£92,100	£22,400		Additional mileage costs						Additional mileage costs					
Delivery Costs	£28,900	£3,000				Delivery Costs	£28,900	£3,000				Delivery Costs	£28,900	£3,000			
Total Net Costs / Savings	£56,500	-£32,300	-£35,300	-£105,000	-£127,400	Total Net Costs / Savings	-£33,900	-£102,200	-£105,200	-£105,200	-£105,200	Total Net Costs / Savings	£37,200	-£35,400	-£38,400	-£38,400	-£38,400
Cumulative Cost/ Savings	£56,500	£24,200	-£11,100	-£116,100	-£243,500	Cumulative Cost/ Savings	-£33,900	-£136,100	-£241,300	-£346,500	-£451,700	Cumulative Cost/ Savings	£37,200	£1,800	-£36,600	-£75,000	-£113,400